FTF Indicators and Benchmarks Timeline

FY 2012

- •FY 2013 state and regional funding plans align with School Readiness Indicators
- Advisory Sub-Committees recommend state level benchmarks for 2020 based on available data
- •Discussion with Regional Councils to determine future process for recommending regional level benchmarks
- Planning continues for future data collection, methods and systems to obtain data at the state level and each regional level, or as close to the regional level as possible

FY 2013

- Policy and Program Committee forwards recommended state level benchmarks for 2020 to the FTF Board in August 2012
- Upon approval, FY 2014 state level planning aligns with School Readiness Indicators and benchmarks
- Process to develop and recommend regional level benchmarks for 2020 begins in collaboration with Regional Councils
- •FY 2014 Regional level planning takes into consideration the School Readiness Indicators and state level benchmarks for 2020

FY 2014

- Process to develop and recommend regional level benchmarks for 2020 continues in collaboration with Regional Council
- Recommend Regional Council benchmarks to Board for approval in June 2014
- •FY 2015 state level planning aligns with School Readiness Indicators and benchmarks
- •FY 2015 Regional level planning takes into consideration the School Readiness Indicators and state level benchmarks for 2020

FY 2015

- •Incremental progress is measured on state level benchmarks for 2020
- •FY 2016 state level planning aligns with School Readiness Indicators and benchmarks
- •Regional Councils recommend and incorporate in their FY2016 funding plans to the FTF Board the regional level benchmarks for 2020 aligned with School Readiness Indicators

FY 2016

- •Incremental progress is measured on state level benchmarks for 2020
- •FY 2017 state and regional level planning aligns with School Readiness Indicators and benchmarks

FY 2017 -2019

- •Incremental progress is measured annually on state and regional level benchmarks for 2020
- Annual state and regional level planning aligns with School Readiness Indicators and benchmarks

FY 2020

- Incremental progress is measured annually on state and regional level benchmarks for 2020
- Annual state and regional level planning aligns with School Readiness Indicators and benchmarks

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FY 2021

- Final progress is measured on state and regional level for 2020 benchmarks
- Development and approval on state and regional level benchmarks for 2030
- Annual state and regional level planning aligns with School Readiness Indicators and benchmarks